

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

JUL 24 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received: _____

Committee Date: 7-17-241st Agenda Date: 7-17-24Tracking #: 24-668-1Committee: UED

Hearing Date: _____

2nd Agenda Date: 7-24-24**CITY CLERK USE ONLY**☐ ScannedDate: 07.31.2024☐ PostedItem #: 2407.01774*All department items requiring Council approval must be submitted through the Mayor's Office.***Primary Details**

Dept. Tracking No.

BA100123

Board Approval

Tulsa Metropolitan Utility
Authority

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod Moore

Email

jlmoore@cityoftulsa.org

Phone

9185967809

Subject (Description)

FY25 Start of the Year Budget Action

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA100123

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

EMSA Utility Fund/ Fund 121/ Fire Department / Materials and Supplies:

-\$20,000.00

Public Safety Sales Tax Fund/ Fund 150/ Fire Department / Materials and Supplies:

\$185,022.00

Short Term Capital Fund / Fund 477/ Police Department / Capital Outlay:

-\$331,000.00

Stormwater Enterprise Fund / Fund 560/ Public Works Department / Capital Outlay:

-\$315,181.00

Stormwater Enterprise Fund / Fund 560/ Water and Sewer Department/ Capital Outlay:

-\$78,600.00

TMUA Water Operating Fund / Fund 740 / Water and Sewer Department / Other Services and Charges:

-\$125,286.00

TMUA Water Operating Fund / Fund 740 / Water and Sewer Department / Capital Outlay:

-\$172,611.00

TMUA Sewer Operating Fund / Fund 750 / Water and Sewer Department / Capital Outlay:

-\$528,000.00

General Fund / Fund 100 / Managed Entities Economic Development Department / Other Services and Charges:

-\$20,000.00

General Fund / Fund 100 / Department of City Experience / Other Services and Charges:

\$20,000.00

TOTAL:

-\$1,385,656.00

ApprovalsDS
KM JE

Department: _____

Legal: _____

Board: _____

Mayor: _____

Other: _____

DocuSigned by:

Christy Basgall

9683FD9EC64A12F...

Date: 7/8/2024

Date: _____

Date: _____

Date: JUL 10 2024

Date: _____

Policy Statement

Background Information

Start of Year Budget Amendment and Council Transfer - FY25

General Fund (100), EMSA Utility Fund (121), Public Safety Tax Fund (150), Short Term Capital Fund (477), Stormwater Enterprise Fund (560), Water Operating Fund (740), Sewer Operating Fund (750)

Council Transfer - General Fund: This action will:

* Transfer \$20,000.00 between departments within the General Fund to reduce appropriations for QR Code tours in the Managed Entities Department and increase appropriations in the Department of City Experience for Main Street programs.

Budget Amendment - Multiple Funds: This action will:

* Reduce unnecessary appropriations totaling \$1,570,678.00 of re-appropriated FY24 funds across multiple Funds and Departments; as FY24 funds were able to be encumbered prior to beginning FY25. Depts 21, 22, 32, and 33. Funds 121, 477, 560, 740, and 750.

* Reappropriate FY24 funds totaling \$185,022.00 within the Fire Department in the Public Safety Tax Fund. Funds were unable to be encumbered for Fire equipment needs prior to beginning FY25.

Summation of the Requested Action

Please request that the Mayor and Council approve the attached Budget Amendment Ordinance, BA100123. This Amendment includes a budget increase of \$185,022.00, a decrease of \$1,570,678.00 and a transfer of \$20,000.00 .

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to Original Budget.

(Published in the Tulsa World

August, 2024)

ORDINANCE NO. 25370

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO REDUCE APPROPRIATIONS OF ONE MILLION THREE HUNDRED EIGHTY FIVE THOUSAND SIX HUNDRED FIFTY SIX DOLLARS AND ZERO CENTS (\$1,385,656.00) WITHIN THE EMSA UTILITY FUND (FUND 121), THE PUBLIC SAFETY SALES TAX FUND (FUND 150), THE SHORT TERM CAPITAL FUND (FUND 477), THE STORMWATER ENTERPRISE FUND (FUND 560), THE TMUA WATER OPERATING FUND (FUND 740), AND THE TMUA SEWER OPERATING FUND (FUND 750); AND TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF TWENTY THOUSAND DOLLARS AND ZERO CENTS (\$20,000.00) BETWEEN DEPARTMENTS WITHIN THE GENERAL FUND (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to reduce appropriations of One Million Three Hundred Eighty Five Thousand Six Hundred Fifty Six Dollars and Zero Cents (\$1,385,656.00) within the EMSA Utility Fund (Fund 121), the Public Safety Sales Tax Fund (Fund 150), the Short Term Capital Fund (Fund 477), the Stormwater Enterprise Fund (Fund 560), the TMUA Water Operating Fund (Fund 740), and the TMUA Sewer Operating Fund (Fund 750), as follows:

EMSA UTILITY FUND

FIRE DEPARTMENT

Materials and Supplies
FUND TOTAL

\$(20,000.00)
\$(20,000.00)

PUBLIC SAFETY SALES TAX FUND

FIRE DEPARTMENT

Materials and Supplies
FUND TOTAL

\$185,022.00
\$185,022.00

SHORT TERM CAPITAL FUND**POLICE DEPARTMENT**

Capital Outlay	<u>\$(331,000.00)</u>
FUND TOTAL	<u>\$(331,000.00)</u>

STORMWATER ENTERPRISE FUND**PUBLIC WORKS DEPARTMENT**

Capital Outlay	<u>\$(315,181.00)</u>
----------------	-----------------------

WATER AND SEWER DEPARTMENT

Capital Outlay	<u>\$ (78,600.00)</u>
FUND TOTAL	<u>\$(393,781.00)</u>

TMUA WATER OPERATING FUND**WATER AND SEWER DEPARTMENT**

Other Services and Charges	<u>\$(125,286.00)</u>
Capital Outlay	<u>\$(172,611.00)</u>
FUND TOTAL	<u>\$(297,897.00)</u>

TMUA SEWER OPERATING FUND**WATER AND SEWER DEPARTMENT**

Capital Outlay	<u>\$(528,000.00)</u>
FUND TOTAL	<u>\$(528,000.00)</u>

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Twenty Thousand Dollars and Zero Cents (\$20,000.00) between departments within the General Fund (Fund 100), as follows:

GENERAL FUND**MANAGED ENTITIES-ECONOMIC DEVELOPMENT DEPARTMENT**

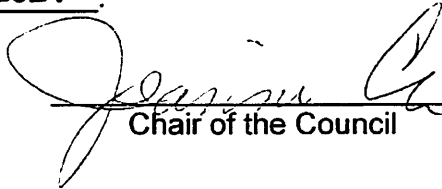
Other Services and Charges	<u>\$ (20,000.00)</u>
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DEPARTMENT OF CITY EXPERIENCE

Other Services and Charges	<u>\$ 20,000.00</u>
FUND TOTAL	<u>\$ 0.00</u>

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JUL 24 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JUL 31 2024 at
Date

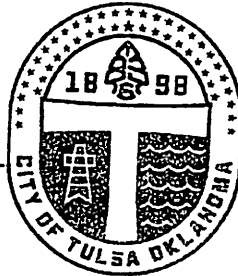
Time


Mayor

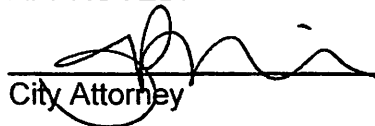
(Seal)

ATTEST:


City Clerk



APPROVED:


City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Laquansay Nickson Watkins, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Aug 4, 2024

Notice ID: HIDFCaQ4RWkcCGtk6SFo

Notice Name: Ordinance No. 25370

Publication Fee: \$95.47

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Laquansay Nickson Watkins
Agent

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 08/05/2024

Nicole Burkholder
Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25370

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO REDUCE APPROPRIATIONS OF ONE MILLION THREE HUNDRED EIGHTY FIVE THOUSAND SIX HUNDRED FIFTY SIX DOLLARS AND ZERO CENTS (\$1,385,656.00) WITHIN THE EMSA UTILITY FUND (FUND 121), THE PUBLIC SAFETY SALES TAX FUND (FUND 150), THE SHORT TERM CAPITAL FUND (FUND 477) THE STORMWATER ENTERPRISE FUND (FUND 560), THE TMUA WATER OPERATING FUND (FUND 740), AND THE TMUA SEWER OPERATING FUND (FUND 750); AND TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF TWENTY THOUSAND DOLLARS AND ZERO CENTS (\$20,000.00) BETWEEN DEPARTMENTS WITHIN THE GENERAL FUND (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to reduce appropriations of One Million Three Hundred Eighty Five Thousand Six Hundred Fifty Six Dollars and Zero Cents (\$1,385,656.00) within the EMSA Utility Fund (Fund 121), the Public Safety Sales Tax Fund (Fund 150), the Short Term Capital Fund (Fund 477), the Stormwater Enterprise Fund (Fund 560), the TMUA Water Operating Fund (Fund 740), and the TMUA Sewer Operating Fund (Fund 750), as follows:

EMSA UTILITY FUND

FIRE DEPARTMENT
Materials and Supplies \$ (20,000.00)
FUND TOTAL \$ (20,000.00)

PUBLIC SAFETY SALES TAX FUN

FIRE DEPARTMENT
Materials and Supplies \$185,022.00
FUND TOTAL \$185,022.00

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT
Capital Outlay \$ (331,000.00)
FUND TOTAL \$ (331,000.00)

STORMWATER ENTERPRISE FUND

PUBLIC WORKS DEPARTMENT
Capital Outlay \$ (315,181.00)

WATER AND SEWER DEPARTMENT
Capital Outlay \$ (78,600.00)
FUND TOTAL \$ (393,781.00)

TMUA WATER OPERATING FUND

WATER AND SEWER DEPARTMENT
Other Services and Charges \$ (125,286.00)
Capital Outlay \$ (172,611.00)
FUND TOTAL \$ (297,897.00)

TMUA SEWER OPERATING FUND

WATER AND SEWER DEPARTMENT
Capital Outlay \$ (528,000.00)
FUND TOTAL \$ (528,000.00)

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Twenty Thousand Dollars and Zero Cents (\$20,000.00) between departments within the General Fund (Fund 100), as follows:

GENERAL FUND

~~MANAGED ENTITIES ECONOMIC DEVELOPMENT DEPARTMENT~~
Other Services and Charges \$ (20,000.00)

~~DEPARTMENT OF CITY EXPERIENCE~~
Other Services and Charges \$ 20,000.00
FUND TOTAL \$ 0.00

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 24th Day of July 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 31st Day of July 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Approved in Munis 0801, 2024

ORDINANCE NO.

25361

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

JUL 24 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**Date Received: _____
Committee Date: 7-17-24
1st Agenda Date: 7-17-24Tracking #: 24-685-1Committee: UED

Hearing Date: _____

2nd Agenda Date: 7-24-24**CITY CLERK USE ONLY**☐ ScannedDate: 07.31.2024☐ PostedItem #: 2406 01654

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary DetailsDept. Tracking No.
BA1434

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ NoDepartment
FinanceContact Name
Jarrod MooreEmail
jlmoores@cityoftulsa.orgPhone
9185967809Subject (Description)
Tourism Improvement DistrictOrdinance Type
Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number
BA1434

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

e.g. 43

e.g. G

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

Tourism Improvement District Fund / Fund 143 / Managed Entities Economic Development /
Other Services and Charges:

\$430,000.00

TOTAL:

\$430,000.00

Enter the funding source(s) using the appropriate Munis funding format: Org (Allocation Code)-Object-Amount (1001211-531401-\$10.00) or Project String-Amount
(144104.AbstTitle5413102.6001-4043122-541102-\$30,000.01)**Approvals**☒ JE ☒ JM

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Christy Basgall

9663FD9EC64A42F

Date: 6/24/2024

Date:

Date:

Date:

Date:

JUN 26 2024

Policy Statement

Background Information

This action will appropriate a total of \$430,000.00, recognized from revenue received through a Tourism Improvement District Special Assessment Tax, awarded to the Managed Entities Economic and Development Department within the TOURISM IMPROVEMENT DISTRICT 1 FUND [FUND 143].

In November of 2018, the City of Tulsa created the Tourism Improvement District No. 1. This district is comprised of properties within the City on which is located a hotel or motel, having 110 or more rooms available for occupancy. Pursuant to resolution #19938, a special tax assessment of 3 percent of gross proceeds derived from the occupancy of a room in a hotel or motel subject to the assessment was levied. The first 2 percent of all assessments collected are retained by the City to pay expenses incurred in the performance its obligations under the District Plan. The remaining 98 percent is retained for the general purpose of soliciting marketing services leading to increased occupancy and room rates for all assessed properties within the district.

This action will appropriate remaining applicable FY24 assessment collections which exceeded original appropriations; with which the City is obligated to pay remaining invoices for contractual services rendered in FY24.

Provide background information on the requested action.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Ordinance to appropriate \$430,000.00 in the Tourism Improvement District [FUND 143].

Summarize the pertinent details of the requested action.

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Explain why you are requesting that the City Council approve this action with an emergency clause.

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to Original Budget.

(Published in the Tulsa World

August 4, 2024)

ORDINANCE NO. 25361

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED THIRTY THOUSAND DOLLARS AND NO CENTS (\$430,000.00), FROM REVENUE RECEIVED WITHIN THE TOURISM IMPROVEMENT DISTRICT FUND (FUND 143), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Thirty Thousand Dollars and No Cents (\$430,000.00), from revenue received within the Tourism Improvement District Fund (Fund 143), as follows:

TOURISM IMPROVEMENT DISTRICT FUND [FUND 143]

MANAGED ENTITIES – ECONOMIC DEVELOPMENT DEPARTMENT

Other Services and Charges	\$ 430,000.00
Total Increase	\$ 430,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JUL 24 2024

Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JUL 31 2024 at _____
Date

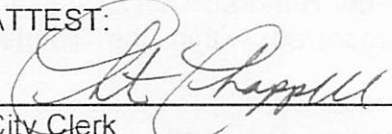
Time



Mayor

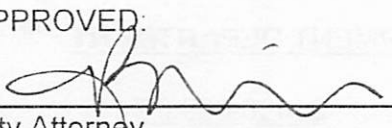
(Seal)

ATTEST:



City Clerk

APPROVED:



City Attorney



AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Casey Allen, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Aug 4, 2024

Notice ID: aB0Nn5QXaguxeA8Qio1T

Notice Name: Ordinance No. 25361

Publication Fee: \$34.12

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

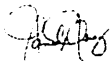
Casey Allen

Agent

VERIFICATION

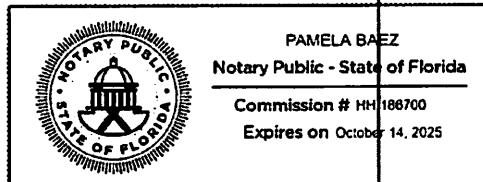
State of Florida
County of Orange

Signed or attested before me on this: 08/05/2024



Notary Public

Notarized remotely online using communication technology via Proof.



Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, August
4, 2024

ORDINANCE NO. 25361

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED THIRTY THOUSAND DOLLARS AND NO CENTS (\$430,000.00), FROM REVENUE RECEIVED WITHIN THE TOURISM IMPROVEMENT DISTRICT FUND (FUND 143), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Thirty Thousand Dollars and No Cents (\$430,000.00), from revenue received within the Tourism Improvement District Fund (Fund 143), as follows:

TOURISM IMPROVEMENT DISTRICT FUND [FUND 143]

MANAGED ENTITIES – ECONOMIC DEVELOPMENT DEPARTMENT

Other Services and Charges	\$430,000.00
Total Increase	\$430,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 24th Day of July 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 31st Day of July 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



25363**Ordinance**

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations,
Trust Indentures, etc.**APPROVED**

JUL 24 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received:

Committee Date:

1st Agenda Date:

Tracking #:

Committee:

Hearing Date:

2nd Agenda Date:**CITY CLERK USE ONLY**☐ Scanned☐ Posted

Date: 07.31.2024

Item #: 2406.01666

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Jarrod Moore	jmoore@cityoftulsa.org	918-596-7809
Subject (Description)		Ordinance Type	
1st 2nd & 4th St Two-Way Conversion [Funds 401-402, 404-405]		Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA4017
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
	e.g. 43	e.g. G	
Council District	Zoning No.	PUD No.	Planning District

Budget**Funding Source(s)**

2001 Sales Tax Fund (Fund 401) / Public Works Department / 1st 2nd & 4th St Two-Way Conversion:	\$2,141.00
2006 Special Extended Sales Tax Fund (Fund 402) / Public Works Department / 1st 2nd & 4th St Two-Way Conversion:	\$354,207.00
2008 Fix Our Streets Sales Tax Fund (Fund 404) / Public Works Department / 1st 2nd & 4th St Two-Way Conversion:	\$4,164,632.00
2014 Improve Our Tulsa 1 Sales Tax Fund (Fund 405) / Public Works Department / 1st 2nd & 4th St Two-Way Conversion:	\$729,020.00
TOTAL:	\$5,250,000.00

Enter the funding source(s) using the appropriate Munis funding format: Org (Allocation Code)-Object-Amount (1001211-531401-\$10.00) or Project String-Amount (144104.AbstTitle5413102.6001-4043122-541102-\$30,000.01)

Approvals

JE	DS	DocuSigned by:
Department:		Christy Basgall
Legal:		9663FD9EC84A42F...
Board:		
Mayor:		
Other:		

Date:	6/24/2024
Date:	
Date:	
Date:	JUN 26 2024
Date:	

Policy Statement

Background Information

This action will appropriate a total of \$5,250,000.00, to the PUBLIC WORKS DEPARTMENT within the 2001 SALES TAX FUND [FUND 401], the 2006 SPECIAL EXTENDED SALES TAX FUND [FUND 402], the 2008 FIX OUR STREETS FUND [FUND 404], and the 2014 IMPROVE OUR TULSA 1 FUND [FUND 405].

This budget action will appropriate a total of \$5,250,000.00 for the rehabilitation and conversion of 1st Street, 2nd Street and 4th Street from one-way streets to two-way streets as listed below.

1st Street - mill and overlay from Denver to Elgin and conversion from Denver to Greenwood

2nd Street - conversion from Denver to Greenwood

4th Street - rehabilitation from Detroit to US-75 and conversion from Denver to Detroit

The total projected cost of this project is \$11,100,000. In addition to this budget action, a council transfer (CT42828) will transfer and appropriate an additional \$1,200,000.00. The remaining project cost of \$4,650,000 is to be included in a future general obligation bond issuance within the Improve Our Tulsa 2 program.

Provide background information on the requested action.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA4017 | 1st 2nd & 4th St Two-Way Conversion | \$5,250,000.00

Summarize the pertinent details of the requested action.

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Explain why you are requesting that the City Council approve this action with an emergency clause.

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original - Yes to All

(Published in the Tulsa World

August 4, 2024)

ORDINANCE NO. 25363

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF: TWO THOUSAND ONE HUNDRED FORTY-ONE DOLLARS AND ZERO CENTS (\$2,141.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2001 SALES TAX FUND (FUND 401); THREE HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED SEVEN DOLLARS AND ZERO CENTS (\$354,207.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2006 SPECIAL EXTENDED SALES TAX FUND (FUND 402); FOUR MILLION ONE HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED THIRTY-TWO DOLLARS AND ZERO CENTS (\$4,164,632.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2008 FIX OUR STREETS SALES TAX FUND (FUND 404); SEVEN HUNDRED TWENTY-NINE THOUSAND TWENTY DOLLARS AND ZERO CENTS (\$729,020.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2014 IMPROVE OUR TULSA 1 SALES TAX FUND (FUND 405) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Thousand One Hundred Forty-One Dollars and Zero Cents (\$2,141.00), recognized from Unappropriated Fund Balance within the 2001 Sales Tax Fund (Fund 401), as follows:

**2001 SALES TAX FUND
(FUND 401)**

PUBLIC WORKS DEPARTMENT

1st 2nd & 4th St Two-Way Conversion	<u>\$ 2,141.00</u>
TOTAL FUND CHANGE	<u>\$ 2,141.00</u>

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Hundred Fifty-Four Thousand Two Hundred Seven Dollars and Zero Cents (\$354,207.00), recognized from Unappropriated Fund Balance within the 2006 Special Extended Sales Tax Fund (Fund 402), as follows:

2006 SPECIAL EXTENDED SALES TAX FUND
(FUND 402)
PUBLIC WORKS DEPARTMENT
1st 2nd & 4th St Two-Way Conversion \$ 354,207.00
TOTAL FUND CHANGE **\$ 354,207.00**

Section 3. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Four Million One Hundred Sixty-Four Thousand Six Hundred Thirty-Two Dollars and Zero Cents (\$4,164,632.00), recognized from Unappropriated Fund Balance within the 2008 Fix Our Streets Sales Tax Fund (Fund 404), as follows:

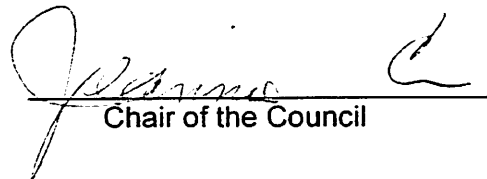
2008 FIX OUR STREETS SALES TAX FUND
(FUND 404)
PUBLIC WORKS DEPARTMENT
1st 2nd & 4th St Two-Way Conversion \$ 4,164,632.00
TOTAL FUND CHANGE **\$ 4,164,632.00**

Section 4. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seven Hundred Twenty-Nine Thousand Twenty Dollars and Zero Cents (\$729,020.00), recognized from Unappropriated Fund Balance within the 2014 Improve Our Tulsa 1 Sales Tax Fund (Fund 405), as follows:

2014 IMPROVE OUR TULSA 1 SALES TAX FUND
(FUND 405)
PUBLIC WORKS DEPARTMENT
1st 2nd & 4th St Two-Way Conversion \$ 729,020.00
TOTAL FUND CHANGE **\$ 729,020.00**

Section 5. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: **JUL 24 2024**
Date


Chair of the Council

OFFICE OF THE MAYOR

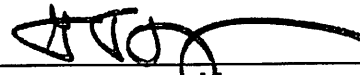
Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JUL 31 2024 at
Date

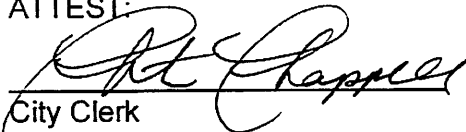
Time



Mayor

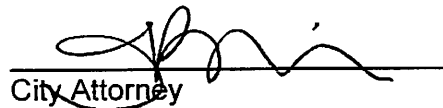
(Seal)

ATTEST:

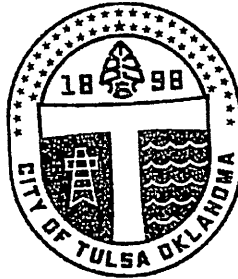


City Clerk

APPROVED:



City Attorney



AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Casey Allen, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Aug 4, 2024

Notice ID: DU4XsakldzElzG2cGNI

Notice Name: Ordinance No. 25363

Publication Fee: \$103.27

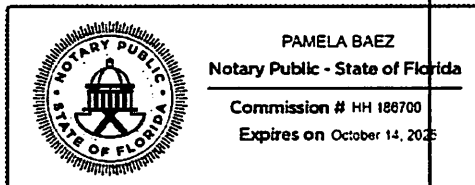
I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Casey Allen

Agent

VERIFICATION

State of Florida
County of Orange



Signed or attested before me on this: 08/05/2024



Notary Public

Notarized remotely online using communication technology via Proof.



ORDINANCE NO. 25363

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF: TWO THOUSAND ONE HUNDRED FORTY-ONE DOLLARS AND ZERO CENTS (\$2,141.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2001 SALES TAX FUND (FUND 401); THREE HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED SEVEN DOLLARS AND ZERO CENTS (\$354,207.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2006 SPECIAL EXTENDED SALES TAX FUND (FUND 402); FOUR MILLION ONE HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED THIRTY-TWO DOLLARS AND ZERO CENTS (\$4,164,632.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2008 FIX OUR STREETS SALES TAX FUND (FUND 404); SEVEN HUNDRED TWENTY-NINE THOUSAND TWENTY DOLLARS AND ZERO CENTS (\$729,020.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2014 IMPROVE OUR TULSA 1 SALES TAX FUND (FUND 405) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Thousand One Hundred Forty-One Dollars and Zero Cents (\$2,141.00), recognized from Unappropriated Fund Balance within the 2001 Sales Tax Fund (Fund 401), as follows:

**2001 SALES TAX FUND
(FUND 401)
PUBLIC WORKS DEPARTMENT**

1st 2nd & 4th St Two-Way Conversion	\$ 2,141.00
TOTAL FUND CHANGE	\$ 2,141.00

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Hundred Fifty-Four Thousand Two Hundred Seven Dollars and Zero Cents (\$354,207.00), recognized from Unappropriated Fund Balance within the 2006 Special Extended Sales Tax Fund (Fund 402), as follows:

**2006 SPECIAL EXTENDED SALES TAX FUND
(FUND 402)
PUBLIC WORKS DEPARTMENT**

1st 2nd & 4th St Two-Way Conversion	\$ 354,207.00
TOTAL FUND CHANGE	\$ 354,207.00

Section 3. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Four Million One Hundred Sixty-Four Thousand Six Hundred Thirty-Two Dollars and Zero Cents (\$4,164,632.00), recognized from Unappropriated Fund Balance within the 2008 Fix Our Streets Sales Tax Fund (Fund 404), as follows:

**2008 FIX OUR STREETS SALES TAX FUND
(FUND 404)
PUBLIC WORKS DEPARTMENT**

1st 2nd & 4th St Two-Way Conversion	\$ 4,164,632.00
TOTAL FUND CHANGE	\$ 4,164,632.00

Section 4. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seven Hundred Twenty-Nine Thousand Twenty Dollars and Zero Cents (\$729,020.00), recognized from Unappropriated Fund Balance within the 2014 Improve Our Tulsa 1 Sales Tax Fund (Fund 405), as follows:

**2014 IMPROVE OUR TULSA 1 SALES TAX FUND
(FUND 405)
PUBLIC WORKS DEPARTMENT**

1st 2nd & 4th St Two-Way Conversion	\$ 729,020.00
TOTAL FUND CHANGE	\$ 729,020.00

Section 5. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 24th Day of July 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 31st Day of July 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk